

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A28000 Human Resources Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00105 Administration		
280110 Administration	9	1,617,870
280153 Records	4	251,833
280154 Employee Assistance Center	0	157,218
<b>Administration Appro Total</b>	<b>13</b>	<b>2,026,921</b>
00106 Personnel Selection		
280400 Employment Services	16	1,499,556
280440 Co-op Votech	0	6,000
280450 Student Programs-Interns	0	6,000
<b>Personnel Selection Appro Total</b>	<b>16</b>	<b>1,511,556</b>
00107 Supportive Services		
280310 Employee Development	5	752,282
<b>Supportive Services Appro Total</b>	<b>5</b>	<b>752,282</b>
00108 Labor Relations		
280510 Economic Union Contract Provisions	4	415,935
280520 Benefits Administration	9	669,748
280530 LR Administration	4	824,096
280540 Non Economic Union Contract Provisions	4	499,559
<b>Labor Relations Appro Total</b>	<b>21</b>	<b>2,409,338</b>
00833 Employee Services		
280010 Employee Services - Administration	4	559,597
280011 Employee Services - Water	22	1,632,695
280020 Employee Payroll	54	2,943,577
280021 Emp. Svcs. Cust./Comm Svcs	7	641,667
280022 Emp Svcs. - Municipal Svcs	8	661,183
280023 Emp Svcs - Administrative Svcs	7	617,553
280610 Employee Services - Sewerage	6	383,942
280690 Employee Services - Department of Transportation	15	987,018
<b>Employee Services Appro Total</b>	<b>123</b>	<b>8,427,232</b>
00854 Hearings and Policy Development		
280120 Civil Service Commission	0	1,000
280551 Non Union Hearings	2	197,909
<b>Hearings and Policy Development Appro Total</b>	<b>2</b>	<b>198,909</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
10549 Apprentice Training Program		
280331 Apprentice Training Program	80	5,978,481
280335 Apprentice Administration	1	91,728
<b>Apprentice Training Program Appro Total</b>	<b>81</b>	<b>6,070,209</b>
<b>General Fund Group Total</b>	<b>261</b>	<b>21,396,446</b>
<b>AGENCY APPROPRIATION TOTAL</b>	<b>261</b>	<b>21,396,446</b>

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00107 Supportive Services		
280310 Employee Development		176,000
<b>Supportive Services Appro Total</b>		<u>176,000</u>
00833 Employee Services		
280011 Employee Services - Water		1,632,695
280020 Employee Payroll		1,517,596
280021 Emp. Svcs. Cust./Comm Svcs		474,710
280610 Employee Services - Sewerage		383,942
280690 Employee Services - Department of Transportation		987,018
<b>Employee Services Appro Total</b>		<u>4,995,961</u>
00854 Hearings and Policy Development		
280551 Non Union Hearings		600
<b>Hearings and Policy Development Appro Total</b>		<u>600</u>
10549 Apprentice Training Program		
280331 Apprentice Training Program		5,978,481
<b>Apprentice Training Program Appro Total</b>		<u>5,978,481</u>
<b>General Fund Group Total</b>		<u>11,151,042</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>11,151,042</u></u>